

FY07 GOLF BENCHMARKS BY REGION

Location Code	Garrison Name	Number of Holes	Daily Fee Rounds	Advance Fee Rounds	Total Rounds Played	Rounds-Played Capacity	Rounds-Played Benchmark	Proshop Sales	Proshop COGS	Proshop COGS %	Food and Beverage Sales	F&B COGS	F&B COGS %	Golf Car Income	Golf Car Income Per Round	Daily Green Fee	Advance Green Fees	Total Green Fees	Daily Green Fee Per Round	Advance Green Fee Per round	Average Green Fee Per Round	NET REVENUE	Net Revenue Per Round	TOTAL LABOR	Labor % of Net Revenue	COST OF GOODS SOLD	OTHER OPERATING EXPENSES	OOE % of NET REVENUE
LB20	Columbus, OH	9	4,811	6,612	11,423	19,100	59.8%	\$12,512	\$9,755	78.0%	\$0	\$0		\$35,270	\$3.09	\$50,835	\$80,342	\$131,177	\$10.57	\$0.00	\$7.03	\$263,048	\$23.03	\$182,959	69.6%	\$9,755	\$59,467	22.6%
LL2L	Susquehanna, PA	9	3,804	4,559	8,363	22,400	37.3%	\$20,444	\$13,468	65.9%	\$85,557	\$38,199	44.6%	\$0	\$0.00	\$58,349	\$62,511	\$120,860	\$15.34	\$0.00	\$7.47	\$294,386	\$35.20	\$227,565	77.3%	\$51,667	\$52,742	17.9%
	DLA TOTALS	18	8,615	11,171	19,786	41,500	47.7%	\$32,955	\$23,223	70.5%	\$85,557	\$38,199	44.6%	\$35,270	\$1.78	\$109,184	\$142,853	\$252,037	\$12.67	\$12.79	\$12.74	\$557,434	\$28.17	\$410,524	73.6%	\$61,422	\$112,209	20.1%
WH5N	Wiesbaden	18	9,169	19,539	28,708	60,000	47.8%	\$172,301	\$131,667	76.4%	\$0	\$0		\$78,824	\$2.75	\$194,103	\$589,172	\$783,275	\$21.17	\$30.15	\$27.28	\$1,327,394	\$46.24	\$711,563	53.6%	\$131,667	\$281,958	21.2%
WH9A	Baumholder	9	4,032	6,695	10,727	35,300	30.4%	\$145,448	\$121,949	83.8%	\$16,596	\$5,458	32.9%	\$26,004	\$2.42	\$22,032	\$50,639	\$72,671	\$5.46	\$7.56	\$6.77	\$295,001	\$27.50	\$203,644	69.0%	\$127,407	\$59,780	20.3%
XSBF	Bamberg	9	4,059	6,593	10,652	33,700	31.6%	\$72,701	\$41,420	57.0%	\$7,919	\$2,316	29.2%	\$0	\$0.00	\$32,770	\$131,829	\$164,599	\$8.07	\$20.00	\$15.45	\$255,425	\$23.98	\$101,518	39.7%	\$43,736	\$58,470	22.9%
ZCGC	Stuttgart	18	6,079	25,398	31,477	57,200	55.0%	\$121,571	\$84,373	69.4%	\$0	\$0		\$49,963	\$1.59	\$173,494	\$571,340	\$744,834	\$28.54	\$22.50	\$23.66	\$1,056,669	\$33.57	\$662,834	62.7%	\$84,373	\$146,044	13.8%
ZG40	Heidelberg	18	9,786	18,565	28,351	52,400	54.1%	\$321,402	\$225,557	70.2%	\$0	\$0		\$100,780	\$3.55	\$295,164	\$442,281	\$737,445	\$30.16	\$23.82	\$26.01	\$1,352,862	\$47.72	\$647,465	47.9%	\$225,557	\$243,200	18.0%
	EURO TOTALS	72	33,125	76,790	109,915	238,600	46.1%	\$833,422	\$604,965	72.6%	\$24,515	\$7,774	31.7%	\$255,570	\$2.33	\$717,563	\$1,785,261	\$2,502,824	\$21.66	\$23.25	\$22.77	\$4,287,351	\$39.01	\$2,327,024	54.3%	\$612,739	\$789,453	18.4%
KLBS	Camp Walker	9	15,694	62,456	78,150	34,900	223.9%	\$188,961	\$129,446	68.5%	\$1,153,341	\$419,939	36.4%	\$36,474	\$0.47	\$298,650	\$1,466,195	\$1,764,845	\$19.03	\$23.48	\$22.58	\$3,202,137	\$40.97	\$2,322,357	72.5%	\$554,058	\$222,667	7.0%
KMM7	Yongsan	18	37,108	39,206	76,314	71,600	106.6%	\$685,551	\$537,365	78.4%	\$1,522,783	\$526,465	34.6%	\$568,081	\$7.44	\$3,197,394	\$1,320,450	\$4,517,844	\$86.16	\$33.68	\$59.20	\$7,431,656	\$97.38	\$4,016,155	54.0%	\$1,069,968	\$865,271	11.6%
KN6W	Camp Red Cloud	9	24,048	35,972	60,020	32,300	185.8%	\$324,091	\$203,455	62.8%	\$44,280	\$10,653	24.1%	\$0	\$0.00	\$525,904	\$660,397	\$1,186,302	\$21.87	\$18.36	\$19.77	\$1,635,383	\$27.25	\$586,064	35.8%	\$217,385	\$351,323	21.5%
KN6X	Camp Casey	9	30,341	31,316	61,657	32,600	189.1%	\$239,108	\$151,748	63.5%	\$540,437	\$189,243	35.0%	\$0	\$0.00	\$649,616	\$655,515	\$1,305,131	\$21.41	\$20.93	\$21.17	\$2,187,978	\$35.49	\$885,704	40.5%	\$349,058	\$139,206	6.4%
	KORO TOTALS	45	107,191	168,950	276,141	171,400	161.1%	\$1,437,711	\$1,022,014	71.1%	\$3,260,841	\$1,146,300	35.2%	\$604,554	\$2.19	\$4,671,565	\$4,102,558	\$8,774,122	\$43.58	\$24.28	\$31.77	\$14,457,154	\$52.35	\$7,810,279	54.0%	\$2,190,469	\$1,578,467	10.9%
DA09	Aberdeen	18	15,909	8,565	24,474	55,000	44.5%	\$80,119	\$87,965	109.8%	\$0	\$0		\$189,000	\$7.72	\$346,574	\$107,747	\$454,321	\$21.78	\$12.58	\$18.56	\$848,815	\$34.68	\$481,420	56.7%	\$128,828	\$216,728	25.5%
DA10	Aberdeen	9	10,790	1,152	11,942	24,500	48.7%	\$5,570	\$3,862	69.3%	\$16,827	\$5,070	5070.19	\$47,126	\$3.95	\$131,324	\$35,916	\$167,240	\$12.17	\$31.18	\$14.00	\$248,821	\$20.84	\$125,732	50.5%	\$8,932	\$47,893	19.2%
DP46	Ft. Monmouth	18	13,707	17,823	31,530	52,000	60.6%	\$123,258	\$91,759	74.4%	\$0	\$0	0	\$236,919	\$7.51	\$334,332	\$574,712	\$909,044	\$24.39	\$32.25	\$28.83	\$1,358,900	\$43.10	\$937,359	69.0%	\$91,759	\$293,140	21.6%
DS23	Picatinny Arsenal	18	7,841	16,781	24,622	40,000	61.6%	\$123,059	\$90,614	73.6%	\$48,187	\$22,061	22060.7	\$0	\$0.00	\$250,073	\$504,265	\$754,338	\$31.89	\$30.05	\$30.64	\$1,141,506	\$46.36	\$623,832	54.6%	\$112,675	\$177,803	15.6%
FI23	Ft. Dix	18	29,100	6,291	35,391	49,600	71.4%	\$72,106	\$48,283	67.0%	\$188,468	\$74,790	74790.01	\$211,798	\$5.98	\$328,169	\$142,521	\$470,690	\$11.28	\$22.65	\$13.30	\$976,973	\$27.61	\$650,588	66.6%	\$123,073	\$129,594	13.3%
PA03	USMA (Installation)	18	18,287	3,798	22,085	36,600	60.3%	\$128,891	\$79,484	61.7%	\$127,620	\$50,397	50396.7	\$214,809	\$9.73	\$550,200	\$47,856	\$598,056	\$30.09	\$12.60	\$27.08	\$1,128,462	\$51.10	\$644,410	57.1%	\$129,881	\$147,898	13.1%
RE81	Ft. Belvoir	36	29,279	25,368	54,647	118,800	46.0%	\$364,936	\$215,500	59.1%	\$848,619	\$361,402	361402.41	\$583,735	\$10.68	\$712,740	\$466,807	\$1,179,547	\$24.34	\$18.40	\$21.58	\$3,289,899	\$60.20	\$1,940,509	59.0%	\$576,903	\$783,084	23.8%
RE82	Ft. Belvoir	9	15,623	11,254	26,877	29,700	90.5%	\$59,930	\$32,720	54.6%	\$211,010	\$81,344	81343.73	\$59,427	\$2.21	\$199,300	\$116,702	\$316,002	\$12.76	\$10.37	\$11.76	\$712,561	\$26.51	\$301,529	42.3%	\$114,064	\$45,212	6.3%
RIP1	Ft. Meade	36	34,493	38,557	73,050	114,000	64.1%	\$457,066	\$319,870	70.0%	\$599,654	\$207,393	207392.52	\$502,123	\$6.87	\$728,478	\$527,460	\$1,255,938	\$21.12	\$13.68	\$17.19	\$3,016,814	\$41.30	\$1,750,635	58.0%	\$527,263	\$421,734	14.0%
TDG1	Carlisle Barracks	18	22,357	17,400	39,757	56,200	70.7%	\$175,049	\$141,025	80.6%	\$152,609	\$59,285	59285.46	\$212,950	\$5.36	\$313,129	\$165,869	\$478,998	\$14.01	\$9.53	\$12.05	\$1,062,439	\$26.72	\$468,415	44.1%	\$200,311	\$162,403	15.3%
TGGC	Ft. Eustis	27	25093	25872	50,965	98,100	52.0%	\$126,587	\$87,121	68.8%	\$167,952	\$68,654	68654.18	\$214,183	\$4.20	\$289,692	\$292,859	\$582,550	\$16.51	\$9.55	\$11.43	\$1,168,003	\$22.92	\$561,087	48.0%	\$155,776	\$349,423	29.9%
TQGC	Ft. Lee	27	17,548	30,658	48,206	96,000	50.2%	\$194,868	\$145,648	74.7%	\$194,351	\$88,128	88128.12	\$285,581	\$5.92	\$252,900	\$351,607	\$604,506	\$14.41	\$11.47	\$12.54	\$1,357,897	\$28.17	\$732,383	53.9%	\$233,777	\$225,591	16.6%
	NERO TOTALS	252	240,027	203,519	443,546	770,500	57.6%	\$1,911,442	\$1,343,852	70.3%	\$2,640,137	\$1,059,387	40.1%	\$2,757,651	\$6.22	\$4,436,910	\$3,334,320	\$7,771,230	\$18.49	\$16.38	\$17.52	\$16,311,090	\$36.77	\$9,217,899	56.5%	\$2,403,239	\$3,000,502	18.4%
QBGF	Fort Shafter	9	20,342	5,682	26,024	34,500	75.4%	\$302,359	\$220,256	72.8%	\$0	\$0		\$152,376	\$5.86	\$307,966	\$65,800	\$373,766	\$15.14	\$11.58	\$14.36	\$875,234	\$33.63	\$545,530	62.3%	\$220,256	\$93,507	10.7%
QBGL	Schofield Barracks	18	48,977	17,398	66,375	70,000	94.8%	\$521,762	\$387,565	74.3%	\$741,314	\$219,867	29.7%	\$484,407	\$7.30	\$1,100,750	\$245,072	\$1,345,822	\$22.47	\$14.09	\$20.28	\$3,373,534	\$50.83	\$2,023,718	60.0%	\$619,296	\$295,417	8.8%
QD1F	Fort Richardson	36	29,597	5,542	35,139	63,200	55.6%	\$129,797	\$79,560	61.3%	\$217,808	\$81,436	37.4%	\$331,150	\$9.42	\$1,034,477	\$177,267	\$1,211,743	\$34.95	\$31.99	\$34.48	\$2,024,611	\$57.62	\$1,013,941	50.1%	\$160,996	\$360,027	17.8%
QD2F	Fort Wainwright	18	9,098	3,680	12,778	24,600	51.9%	\$54,101	\$37,450	69.2%	\$116,567	\$53,591	46.0%	\$96,002	\$7.51	\$258,018	\$45,264	\$303,282	\$28.36	\$12.30	\$23.73	\$611,364	\$47.85	\$378,305	61.9%	\$91,041	\$77,101	14.2%
QJGC	Camp Zama	18	35,421	9,451	44,872	72,200	62.1%	\$410,702	\$283,305	69.0%	\$427,048	\$140,605	32.9%	\$346,057	\$7.71	\$2,027,168	\$52,224	\$2,079,392	\$57.23	\$5.53	\$46.34	\$3,364,844	\$74.99	\$509,150	15.1%	\$429,214	\$458,887	13.6%
	PARO TOTALS	99	143,435	41,753	185,188	264,500	70.0%	\$1,418,721	\$1,008,136	71.1%	\$1,502,736	\$495,499	33.0%	\$1,409,992	\$7.61	\$4,728,378	\$585,627	\$5,314,004	\$32.97	\$14.03	\$28.70	\$10,249,591	\$55.35	\$4,470,643	43.6%	\$1,520,803	\$1,294,938	12.6%
AC67	Ft. Buchanan	9	2,737	19,991	22,728	32,000	71.0%	\$32,855	\$26,540	80.8%	\$183,030	\$71,339	39.0%	\$107,060	\$4.71	\$93,847	\$227,984	\$321,831	\$34.29	\$11.40	\$14.16	\$673,886	\$29.65	\$484,618	71.9%	\$97,880	\$78,592	11.7%
DW17	Redstone Arsenal	27	30,256	15,653	45,909	89,400	51.4%	\$321,081	\$285,709	89.0%	\$272,047	\$119,621	44.0%	\$294,348	\$6.41	\$276,889	\$302,253	\$579,142	\$9.15	\$19.31	\$12.61	\$1,680,758	\$36.61	\$735,283	43.7%	\$405,329	\$308,208	18.3%
FB10	Ft. Bragg (Stryker)	18	9,042	15,298	24,340	64,800	37.6%	\$198,525	\$151,612	76.4%	\$123,205	\$45,784	37.2%	\$178,576	\$7.34	\$176,101	\$85,873	\$261,975	\$19.48	\$5.61	\$10.76	\$815,722	\$33.51	\$478,336	58.6%	\$197,396	\$126,513	15.5%
FB15	Ft. Bragg (Ryder)	18	11,548	12,958	24,506	64,800	37.8%	\$162,045	\$119,312	73.6%	\$237,024	\$96,873	40.9%	\$166,542	\$6.80	\$140,397	\$85,848	\$226,245	\$12.16	\$6.63	\$9.23	\$901,831	\$36.80	\$534,664	59.3%	\$244,752	\$116,106	12.9%
FC24	Ft. Campbell	18	21,830	4,464	26,294	72,400	36.3%	\$169,591	\$110,302	65.0%	\$0	\$0		\$213,939	\$8.14	\$230,265	\$34,686	\$264,951	\$10.55	\$7.77	\$10.08	\$739,257	\$28.12	\$393,581	53.2%	\$110,302	\$165,417	22.4%
FP16	Ft. McPherson	18	12,330	16,053	28,383	61,400	46.2%	\$76,474	\$54,925	71.8%	\$0	\$0		\$260,211	\$9.17	\$298,021	\$0	\$298,021	\$24.17	\$0.00	\$10.50	\$922,452	\$32.50	\$499,206	54.1%	\$54,925	\$173,416	18.8%
FWGH	Ft. Stewart (Hunter)	18	7,899	15,279	23,178	56,600	41.0%	\$30,402	\$21,795	71.7%	\$24,832	\$9,777	39.4%															

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TOTAL OPERATING EXPENSES	TOTAL EXPENSE	Total Expense Per Round	Maintenance Labor Expense	Maintenance Other Expense	Total Maintenance Expense	Maintenance Expense Per Round	Maintenance Labor Per Hole	Maintenance Other Expense Per Hole	Total Maintenance Expense Per Hole	NIBD	NIBD Per Round	NIBD %
\$242,426	\$252,181	\$22.08	\$91,194	\$33,688	\$124,882	\$10.93	\$10,133	\$3,743	\$13,876	\$10,867	\$0.95	4.1%
\$280,307	\$331,974	\$39.70	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	(\$2,034)	(\$0.24)	-0.7%
\$522,733	\$584,155	\$29.52	\$91,194	\$33,688	\$124,882	\$6.31	\$5,066	\$1,872	\$6,938	\$8,833	\$0.45	1.6%
\$993,521	\$1,125,188	\$104.89	\$373,081	\$83,581	\$456,663	\$15.91	\$20,727	\$4,643	\$25,370	\$204,026	\$7.11	15.4%
\$263,424	\$320,831	\$36.69	\$84,340	\$32,298	\$116,638	\$10.87	\$9,371	\$3,589	\$12,960	(\$94,634)	(\$8.82)	-32.1%
\$158,988	\$203,724	\$6.47	\$45,133	\$29,325	\$74,458	\$6.99	\$5,015	\$3,258	\$8,273	\$51,702	\$4.85	20.2%
\$808,878	\$893,251	\$31.51	\$322,896	\$90,601	\$413,497	\$13.14	\$17,939	\$5,033	\$22,972	\$163,418	\$5.19	15.5%
\$890,665	\$1,116,222	\$10.16	\$343,155	\$106,857	\$450,012	\$15.87	\$19,064	\$5,936	\$25,001	\$237,209	\$8.37	17.5%
\$3,116,477	\$3,729,216	\$33.93	\$1,168,605	\$342,662	\$1,511,267	\$13.75	\$16,231	\$4,759	\$20,990	\$561,721	\$5.11	13.1%
\$2,545,024	\$3,099,082	\$39.66	\$478,603	\$26,017	\$504,621	\$6.46	\$53,178	\$2,891	\$56,069	\$102,633	\$1.31	3.2%
\$4,881,426	\$5,951,394	\$77.99	\$1,408,901	\$117,288	\$1,526,189	\$20.00	\$78,272	\$6,516	\$84,788	\$1,483,692	\$19.44	20.0%
\$937,386	\$1,154,771	\$19.24	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$480,395	\$8.00	29.4%
\$1,024,909	\$1,373,967	\$22.28	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$876,900	\$14.22	40.1%
\$9,388,746	\$11,579,215	\$41.93	\$1,887,504	\$143,306	\$2,030,810	\$7.35	\$41,945	\$3,185	\$45,129	\$2,943,620	\$10.66	20.4%
\$698,148	\$826,976	\$33.79	\$270,197	\$35,253	\$305,450	\$12.48	\$15,011	\$1,959	\$16,969	\$21,251	\$0.87	2.5%
\$173,625	\$182,557	\$15.29	\$62,975	\$18,605	\$81,581	\$6.83	\$6,997	\$2,067	\$9,065	\$66,264	\$5.55	26.6%
\$1,230,499	\$1,322,258	\$41.94	\$379,905	\$237,649	\$617,554	\$19.59	\$21,106	\$13,203	\$34,309	\$36,642	\$1.16	2.7%
\$801,636	\$914,310	\$37.13	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$230,326	\$9.35	20.2%
\$780,182	\$903,255	\$25.52	\$355,041	\$69,455	\$424,496	\$11.99	\$19,725	\$3,859	\$23,583	\$73,718	\$2.08	7.5%
\$792,308	\$922,189	\$41.76	\$391,438	\$79,989	\$471,427	\$21.35	\$21,747	\$4,444	\$26,190	\$206,273	\$9.34	18.3%
\$2,723,593	\$3,300,495	\$60.40	\$734,032	\$387,581	\$1,121,613	\$20.52	\$20,390	\$10,766	\$31,156	(\$72,995)	(\$1.34)	-2.2%
\$346,741	\$460,805	\$17.14	\$78,949	\$19,818	\$98,767	\$12.67	\$8,772	\$2,202	\$10,974	\$251,756	\$9.37	35.3%
\$2,172,369	\$2,699,632	\$36.96	\$708,816	\$200,518	\$909,334	\$12.45	\$19,689	\$5,570	\$25,259	\$317,182	\$4.34	10.5%
\$630,818	\$831,128	\$20.91	\$235,465	\$116,486	\$351,951	\$8.85	\$13,081	\$6,471	\$19,553	\$234,319	\$5.89	22.1%
\$910,510	\$1,066,285	\$20.92	\$259,823	\$122,312	\$382,135	\$7.50	\$9,623	\$4,530	\$14,153	\$100,718	\$1.98	8.6%
\$957,973	\$1,191,750	\$24.72	\$367,692	\$127,906	\$495,598	\$10.28	\$13,618	\$4,737	\$18,355	\$166,147	\$3.45	12.2%
\$12,218,401	\$14,621,641	\$32.97	\$3,844,333	\$1,415,573	\$5,259,906	\$11.86	\$15,255	\$5,617	\$20,873	\$1,631,603	\$3.68	10.0%
\$639,037	\$859,293	\$33.02	\$210,245	\$56,294	\$266,540	\$10.24	\$23,361	\$6,255	\$29,616	\$18,842	\$0.72	2.2%
\$2,319,135	\$2,938,431	\$44.27	\$564,973	\$203,574	\$768,547	\$11.58	\$31,387	\$11,310	\$42,697	\$445,103	\$6.71	13.2%
\$1,373,968	\$1,534,964	\$43.68	\$456,070	\$168,339	\$624,409	\$12.77	\$12,669	\$4,676	\$17,345	\$489,648	\$13.93	24.2%
\$465,406	\$556,447	\$43.55	\$243,482	\$42,042	\$285,523	\$22.34	\$13,527	\$2,336	\$15,862	\$78,708	\$6.16	12.9%
\$968,036	\$1,397,250	\$31.14	\$99,099	\$310,864	\$409,963	\$9.14	\$5,505	\$17,270	\$22,776	\$2,194,285	\$48.90	65.2%
\$5,765,582	\$7,286,385	\$39.35	\$1,573,869	\$781,113	\$2,354,982	\$12.72	\$15,898	\$7,890	\$23,788	\$3,226,586	\$17.42	31.5%
\$563,210	\$661,089	\$29.09	\$104,617	\$14,668	\$119,285	\$5.25	\$11,624	\$1,630	\$13,254	\$24,489	\$1.08	3.6%
\$1,043,491	\$1,448,820	\$31.56	\$372,741	\$102,774	\$475,515	\$10.36	\$13,805	\$3,806	\$17,612	\$236,954	\$5.16	14.1%
\$604,848	\$802,244	\$32.96	\$202,975	\$58,292	\$261,268	\$10.73	\$11,276	\$3,238	\$14,515	\$14,128	\$0.58	1.7%
\$650,770	\$895,522	\$36.54	\$195,371	\$44,452	\$239,823	\$9.79	\$10,854	\$2,470	\$13,324	\$7,795	\$0.32	0.9%
\$558,997	\$669,299	\$25.45	\$190,808	\$95,216	\$286,025	\$10.88	\$10,600	\$5,290	\$15,890	\$76,606	\$2.91	10.4%
\$672,622	\$727,546	\$25.63	\$238,652	\$92,684	\$331,336	\$11.67	\$13,258	\$5,149	\$18,408	\$194,906	\$6.87	21.1%
\$411,652	\$450,555	\$19.44	\$126,977	\$83,970	\$210,948	\$9.10	\$7,054	\$4,665	\$11,719	\$41,784	\$1.80	8.5%
\$340,015	\$406,575	\$24.90	\$125,239	\$101,941	\$227,180	\$13.91	\$6,958	\$5,663	\$12,621	(\$5,107)	(\$0.31)	-1.3%
\$686,237	\$823,530	\$18.53	\$302,814	\$127,351	\$430,165	\$9.68	\$8,412	\$3,538	\$11,949	\$22,080	\$0.50	2.7%
\$1,031,689	\$1,276,043	\$23.27	\$355,195	\$166,076	\$521,271	\$9.51	\$13,155	\$6,151	\$19,306	\$289,044	\$5.27	18.5%
\$1,639,905	\$1,981,400	\$33.38	\$554,811	\$235,588	\$790,399	\$13.32	\$15,411	\$6,544	\$21,956	\$373,264	\$6.29	15.9%
\$772,059	\$982,588	\$33.28	\$230,408	\$100,781	\$331,188	\$11.22	\$12,800	\$5,599	\$18,399	\$34,604	\$1.17	3.4%
\$774,493	\$962,560	\$26.86	\$285,881	\$137,242	\$423,123	\$11.81	\$10,588	\$5,083	\$15,671	\$54,268	\$1.51	5.3%
\$9,749,988	\$12,087,771	\$27.75	\$3,286,490	\$1,361,035	\$4,647,525	\$10.67	\$11,411	\$4,726	\$16,137	\$1,364,815	\$3.13	10.2%
\$37,045	\$48,097	\$2.59	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$15,381	\$0.83	24.3%
\$474,667	\$567,186	\$20.59	\$168,789	\$64,695	\$233,485	\$8.48	\$9,377	\$3,594	\$12,971	\$138,019	\$5.01	19.6%
\$1,008,624	\$1,365,648	\$32.15	\$319,717	\$147,948	\$467,665	\$11.01	\$17,762	\$8,219	\$25,981	\$217,352	\$5.12	13.7%
\$989,237	\$1,281,900	\$34.54	\$318,502	\$94,163	\$412,665	\$11.12	\$11,796	\$3,488	\$15,284	\$40,754	\$1.10	3.1%
\$1,010,244	\$1,171,679	\$34.12	\$397,503	\$96,124	\$493,627	\$14.37	\$14,722	\$3,560	\$18,282	\$94,487	\$2.75	7.5%
\$325,408	\$403,770	\$30.37	\$73,119	\$45,248	\$118,366	\$8.90	\$4,062	\$2,514	\$6,576	(\$19,734)	(\$1.48)	-5.1%
\$278,286	\$349,356	\$41.99	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	(\$43,763)	(\$5.26)	-14.3%
\$2,116,506	\$2,441,130	\$53.87	\$588,108	\$290,292	\$878,400	\$19.39	\$32,673	\$16,127	\$48,800	(\$300,793)	(\$6.64)	-14.1%
\$29,053	\$33,569	\$53.88	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$5,388	\$8.65	27.9%
\$412,732	\$493,006	\$32.25	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$50,366	\$3.29	13.3%
\$1,415,223	\$1,806,807	\$24.42	\$431,104	\$333,375	\$764,480	\$10.33	\$23,950	\$18,521	\$42,471	\$230,897	\$3.12	11.3%
\$590,024	\$699,872	\$38.57	\$227,336	\$72,453	\$299,789	\$16.52	\$12,630	\$4,025	\$16,655	(\$17,511)	(\$0.96)	-2.6%
\$890,858	\$1,144,669	\$39.11	\$222,478	\$93,109	\$315,587	\$10.78	\$12,360	\$5,173	\$17,533	(\$80,521)	(\$2.75)	-7.6%
\$603,324	\$763,839	\$50.09	\$160,120	\$68,982	\$229,102	\$15.02	\$8,896	\$3,832	\$12,728	(\$46,007)	(\$3.02)	-7.0%
\$800,479	\$1,027,002	\$23.08	\$230,763	\$130,820	\$361,583	\$8.13	\$12,820	\$7,268	\$20,088	\$208,351	\$4.68	16.9%
\$10,981,711	\$13,597,532	\$32.07	\$3,137,539	\$1,437,210	\$4,574,749	\$10.79	\$12,021	\$5,507	\$17,528	\$492,666	\$1.16	3.6%
\$51,743,638	\$63,485,915	\$33.51	\$14,989,533	\$5,514,587	\$20,504,120	\$10.82	\$14,483	\$5,328	\$21,206	\$10,229,843	\$5.40	14.0%
									\$21,000			15.0%